

PDG 2022/2023



Costed Grant Expenditure

Ysgol Gyfun Glantaf

Grant	£
PDG	116,150
Total	116,150

Ysgol Gyfun Glantaf has used the Poverty and Deprivation Grant in accordance with the guidelines and following the School Development Plan, to promote wellbeing and equity, interventions at KS3 and KS4, offered additional courses and trained students to offer peer support and to close the gap for pupils who receive free school meals.

The grant was used as follows;

School Development Plan	Action	Cost
Promote Wellbeing Community and Equity- Promote caring school community- Support the emotional welfare of FSM / vulnerable pupils	Research and audit of opportunities, curriculum and provision.	Time
	Establish a work plan/ co-ordinate departmental or curricular provision.	Time
	Fund enrichment opportunities within curriculum and extra-curricular visits	Resources
	Provide materials and resources for FSM pupils	Materials
	Provide package of ELSA to support learners	Training
	Plan a programme of action to support FSM students in the mainstream.	Planning
		£22,864.20
Teaching and Learning Develop Speaking and Listening Intervention in KS 3 (Core) Intervention in KS4 (Core subjects and study mentors)	Intervention to develop targeted pupils speaking and listening skills. FSM pupils will work either in small groups or as individuals- dependant on needs.	Staffing
	Targeted literacy / numeracy support by teaching staff / LSA or Sixth Form mentor	Staffing / Training cost
	Targeted support by teaching staff / LSA	Staffing
		£39,406.92

Teaching and Learning- Review Curriculum	Extend KS4 courses to include appropriate Entry Level/L1/L2 courses. Training and course development	Staffing and supply
		£23,307.60
Promote Wellbeing Community and Equity	Strengthen and develop good practice into behaviour/behaviour management systems to teach and promote good behaviour. Launch whole school strategy, including specialist provision and restorative practice. Develop nurture centre (Ystafell Keri) for disengaged / challenging behaviour Extend ELSA and specialist emotional / behaviour support programmes	Staffing and Training
		£28,238.16
Strengthen contact and communication with parents- Progress and Wellbeing Leads and SMT to track behaviour and attainment	Progress and Wellbeing Leads to receive non-teaching periods in order to engage with students. Develop the Class Charts App platform to all parents of the school. Evaluate parent meetings. Review pupil reports	Staffing Time
		£2,083.12
Student Leadership and Peer Support Extend peer mentoring and support for FSM pupils	Training of senior / peer mentors in specialist areas of support: literacy and numeracy intervention / Elevate and Bullies Out care and support packages	Training
		£250.00
		<u>£116,150</u>

